

## Explanation of variances – pro forma

Name of smaller authority: **Aldham Parish Council**

County area (local councils and parish meetings only): Colchester Essex

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,973	7,513				
2 Precept or Rates and Levies	15,254	16,062	808	5.30%	NO	
3 Total Other Receipts	951	4,098	3,147	330.91%	YES	CCC Grant £1867.00p: VAT Refund £1280.00p:
4 Staff Costs	8,319	8,698	379	4.56%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	11,346	9,555	-1,791	15.79%	YES	Tree services of £1791.00p not required in 2023/2024
7 Balances Carried Forward	7,513	9,420			No	
8 Total Cash and Short Term Investments	7,513	9,421			No	
9 Total Fixed Assets plus Other Long Term Investments and	61,721	61,721	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**